

EFIC
French International
School of Colombo

ÉTABLISSEMENT
CONVENTIONNÉ



aefe

Agence pour
l'enseignement français
à l'étranger

General Assembly

October 08, 2025

Review of the past year

- Welcome remarks by Mr. Chamika Kathri Arachchige, Chair of the Management Committee
- Remarks by H.E Mr. Rémi Lambert, Ambassador of France to Sri Lanka and the Maldives
- Remarks by Ms. Olivia Bellemere, Cultural and Cooperation Counsellor at the French Embassy
- Presentation by Ms. Reguina Trezeux, EFIC School director
- Presentation of the role of CG and priorities for 2025/2026
- Presentation by Mr. Jairo Villamil, ad. Interim Treasurer, of the 2025-2026 budget and vote on the budget
- Election of new committee members
- Questions and Answers from parents

Review of the past year

- Increase in student numbers by **60%** between 2023 and 2024 (63% in primary)
- Construction of **two new classrooms**
- Development of the new **school project 2025-2029**
- Creation of two new bodies: **CHCSC** and **CHCST**
- Adoption of the STAFE **music project**
- **EFE3D label**
- **Palms of teaching**
- Success in the **DNB** and **Bac** exams
- New **logo**

Review of the 2025-2026 school year

- Increase in student numbers of **17.5%** between 2024 and 2025
- Opening of a **new maternelle class**
- Opening of the **6th grade class**
- Opening of the **English international section**
- Specific system for **non French-speaking students**
- **5 new teachers**

Short and medium term outlook

- Educational **projects** 2025-2026
- Opening of a **new site** and continuation of the staff increase policy
- **EFE3D level 2 label**
- Participation in the **2026 Teaching Palmes**
- **Partnerships** to strengthen
- **Renewal of approval** (primary level)
- **Extension of approval** (6th)
- Opening of a **“5e” grade class** (2026)

LE COMITÉ DE GESTION | MANAGEMENT BOARD

PRESIDENT | Chamika Kathri Arachchige

VICE PRESIDENT | vacant

TREASURER | Jairo Villamil

SECRETARY | Gigja Sorensen

COMMITTEE MEMBER | Kishani Vethavinayakam

PRINCIPAL | Régina Trezeux

COOPERATION AND CULTURAL ACTION ADVISOR AT THE FRENCH EMBASSY | Olivia Bellemere

Role of CG



School is governed by the
“Convention AEFE-EFIC”

Governed by 2017 bylaws

Oversees finance and human resources of school in close collaboration with school administration

Maintain communication with parents

Collaborate with local authorities and embassy

Meets min once a month, more frequently in practice (weekly)

Two annual General Assembly

School Council - Conseil d'Ecole

The School Council ensures collaboration among parents, teachers, and school management to enhance the school environment.

Council Composition:

- Principal (Chair)
- Teachers
- Elected parent representatives
- Administrative and Financial Director
- Representative of the Management Committee.

The School Council is **consulted on various aspects of school operations**, including:

- School calendar and projects
- Pedagogical structures
- Student health and safety
- Teaching materials
- School outings and trips

Priorities 2025-2026

1. **Register** the school as a local entity
2. Strengthen the school **admin team** and **HR** policy
3. Acquire and renovate **new campus** @100 Park Road
4. Roll out **EDUKA** as a communication platform
5. Secure a **solid financial foundation** for growth and future initiative

New campus

- Survey and condition report to identify immediate repair needs
- Final negotiation of lease - anticipating signing mid-oct?
- Selection of design firm (DG5) and renovation phase 1 (Oct-Jan)
- Transfer CNED and 6th grade in Q1 2026 + canteen, office and staff room
- Plan for phase 2 renovation summer 2026 and beyond: recreational room for students, music room, science lab, sport area, more classrooms.

MEDIA AND COMMUNICATION

The main objective of EFIC's social media communication plan for this year is to strengthen the school's online presence and highlight its strengths. Social media (Instagram, Facebook and LinkedIn) will be the main channels of communication, reaching current families, prospective parents and our wider community.

Key objectives:

- Roll out the new visual identity (logo, colours, tone).
- Promote school life through events, activities and student achievements.
- Highlight the quality and diversity of the teaching team.
- Build relationships with the community (parents, alumni, partners).
- Support the school's visibility and attractiveness to new families.

Communication focus areas:

- School life and events (start of the school year, food week, sports, projects, outings).
- Portraits and testimonials (teachers, students, parents).
- Institutional communication (logo, announcements, recruitment).
- EFIC spirit: cultural openness, diversity, family atmosphere.

EDUKA

This is currently being setup so that teachers will be able to communicate with our families at EFIC.

Our 2025/26 partners:

Community Manager - Laurianne Bergé

Website Team - UPentreprise

Financial Management

2025 -2026

- Accounting assistant (in-house)
- Accounting Firm for auditing
- 5% increase in costs (inflation, salaries) and school fees.
- Implementation of Procurement SOP
- One-time external & independent financial audit, including management recommendations (planned)
- Opening of EUR bank account and money market account (after registration)
- Financial cycle change: from calendar year to school year.
 - One financial report as of 31 of December 2025, and
 - A 6 months report, as of 30 of June 2026.
- Keeping 3+ months of operational expenditures as reserves

Budget 2025 -2026

Considerations

- 100 students (as currently) for the 2025-2026 school year.
- Additional Administrative Personnel:
 - Senior Operations, Administration, & HR Manager
 - Accounting and Administration Assistant
- Additional Teaching staff:
 - Maternity leave replacement;
 - One additional class and corresponding teacher
 - Expanded capacity for two additional teaching assistants
- New Premises, 100 Park road, October - onwards (rent, utilities, security, etc)
 - Rent and Stamp duties (premises leases)
 - Investment on Renovation and preparation of classrooms, bathrooms, canteen, staff room, offices etc..
 - Equipment and furniture for the new rooms and classrooms
- Improved maintenance and security plan
- Import taxes
- Edeka fees
- Legal fees (incl. Local registration)

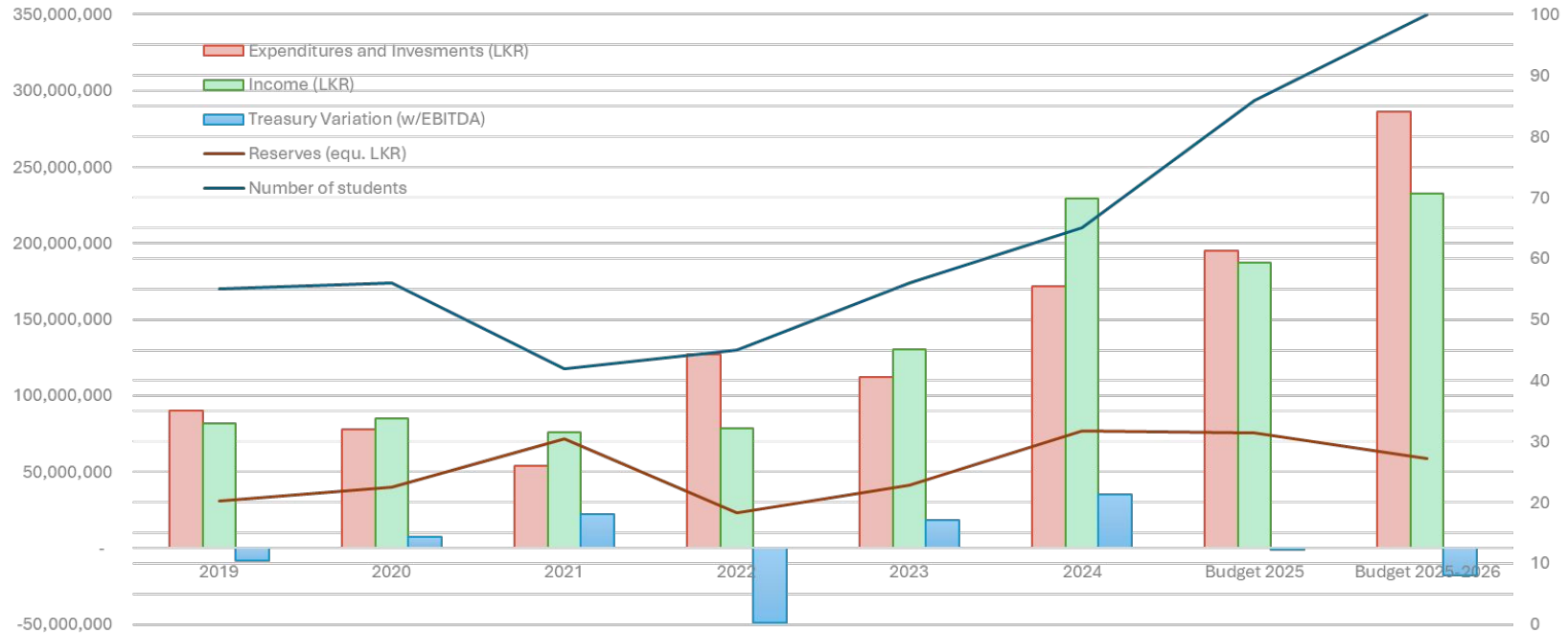
Budget 2025 -2026

Overall (LKR + EUR)

AEFE DESIGNATION - INCOME	BUDGET 2025-2026 LKR	BUDGET 2025-2026 EUR
1. OPERATING INCOME (TOTAL)	232,628,908	659,005
SCHOOL PRODUCTS	205,734,392	582,817
OTHER SERVICES	13,364,026	37,858
OTHER SCHOLARSHIPS	12,531,500	35,500
OTHERS	998,990	2,830
2. INVESTMENT INCOME (TOTAL)	1,412,000	4,000
OTHER INVESTMENT REVENUE	1,412,000	4,000
TOTAL INCOME	234,040,908	663,005
	Exchange Rate	353
Resultat net	(51,893,952)	€ (147,008.36)
EBITDA	(8,219,825)	€ (23,285.62)
TREASURY VARIATION	(17,949,825)	€ (50,849.36)

AEFE DESIGNATION-EXPENDITURES	BUDGET 2025-2026 LKR	BUDGET 2025-2026 EUR
1. OPERATING EXPENSES	(274,792,859)	(778,450)
UTILITIES	(1,860,710)	(5,271)
EDUCATIONAL EXPENSES	(4,488,287)	(12,715)
RENT	(23,700,002)	(67,139)
MAINTENANCE	(9,800,000)	(27,762)
REMUNERATION OF CL STAFF	(115,907,443)	(328,350)
OTHER CL PERSONNEL EXPENSES	(25,695,866)	(72,793)
CDS-6% (AEFE membership)	(12,185,516)	(34,520)
DEPRECIATION	(10,338,301)	(29,287)
PROVISIONS	(23,605,826)	(66,872)
OTHER EXPENSES	(47,210,908)	(133,742)
2. INVESTMENTS	(11,142,000)	(31,564)
INVEST. IN NON-FIXED ASSETS	(4,500,000)	(12,748)
Other Investments	(6,642,000)	(18,816)
TOTAL EXPENDITURE	(285,934,859)	(810,014)
	Exchange Rate	353

Financial trajectory (2020 -2026)



Our Path to Sustainable Excellence

- Execution of plan during 2025-2026: Strategic investments and stronger team while keeping reserves over the limit (~3,26 months)
- With additional capacity (100 kids), we secure our shared future, fostering sustainable growth and enriched learning for our children.

Election CG - Candidates

- Ms. Katie Jacobs
- Ms. Shallu Sharma
- Mr. Shehan Suwandarathna
- Mr. Sathi Yendrah

QUESTIONS & ANSWERS